

Payments and Outstanding commitments in 2017 for Supplies¹
(Excluding visiting research teams and collaborations)

	Commitments per activity code (rounded kCHF)															Industrial return ² 2017	Return Coefficient 2013-2016 ³
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Total		
Austria	411	92	86	161	1 350	321	133	332		6	7	94	8	175	3 177	0.64	0.41
Belgium	239	59	548	243	973	53	60	31	157	315	129	235	16	26	3 083	0.49	0.37
Bulgaria		50	21	2 005	80				1			8		13	2 179	3.26	1.14
Switzerland	8 344	2 885	1 447	3 686	4 735	2 610	21	175	1 112	1 293	2 665	4 954	622	3 818	38 367	4.31	3.68
Cyprus		14		3											17	0.08	-
Czech Republic	513	43	962	531	188	180	5	14	5	1	82	22	5	8	2 559	1.20	0.97
Germany	4 513	8 543	4 008	1 134	7 260	3 047	150	587	2 112	2 345	1 252	1 137	92	1 187	37 366	0.80	0.60
Denmark	31	159	236	179	735	8		6			133	52	4	26	1 569	0.39	0.52
Spain	7 512	1 248	2 696	2 266	1 721	1 035	6		78	45	1 477	366	514	474	19 437	1.18	0.76
Finland	98	121	451	4	740	10	23			361	35	94		98	2 034	0.66	0.41
France	10 222	6 702	4 883	2 275	3 888	2 025	160	183	1 534	1 602	1 415	1 629	385	2 533	39 435	1.21	1.84
United Kingdom	626	2 187	2 554	5 015	1 505	728	461	130	86	293	181	1 601	18	210	15 596	0.45	0.35
Greece	7	89	473		597	113					22	474		19	1 794	0.66	0.27
Hungary	7	285	771	6 053	51	2		18				17			7 205	5.26	2.04
Israel	19	44	431	123	42	9	70	36					25	2	803	0.24	0.21
India	16	3	3	304	27					3	6	3			365	0.16	0.00
Italy	7 440	5 582	2 016	81	2 469	1 744	76	19	45	242	1 114	1 548	74	382	22 832	0.94	1.09
Netherlands	245	1 145	262	1 191	1 965	3 046	21	192	40	25	230	2 539	29	50	10 979	1.01	0.53
Norway	35	435	21	122	641	48				26	5	131	2	639	2 105	0.32	0.22
Pakistan	6	22			215				2	3		7	12	11	278	0.93	0.63
Poland	1 116	859	289	8 836	141	280	86	27	127	35	8	65	110	57	12 036	1.87	0.61
Portugal	5	193	23	4	101	7				5	25	495	184	84	1 126	0.44	0.49
Romania	95	42	110	756	948	26	5			14	5			69	2 070	0.92	0.49
Serbia	188	136			35						2	5			366	0.93	0.64
Sweden	154	385	399	198	624	298		56		52	76	50	1	61	2 354	0.38	0.36
Slovenia					10										10	0.10	0.00
Slovakia		1 516	85	2	277		13	10		20	4	12		101	2 041	1.85	0.28
Turkey	41	434			331						9	9		17	843	0.87	0.24
Ukraine		3	25	4	20		5							5	61	0.30	-
Sub-Total	41 884	33 277	22 800	35 174	31 669	15 589	1 294	1 817	5 299	6 685	8 884	15 546	2 103	10 067	232 087		
	18.05 %	14.34 %	9.82 %	15.16 %	13.65 %	6.72 %	0.56 %	0.78 %	2.28 %	2.88 %	3.83 %	6.70 %	0.91 %	4.34 %	100.00 %		
USA	218	6 982	3 002	4 160	503	1 069	143	371	393	66	192	277	34	163	17 572		
Other States	158	1 663	4 014	5 493	930	536	438	421	1 374	198	140	464	35	431	16 294		
Sub-Total	376	8 645	7 016	9 653	1 433	1 604	581	792	1 767	264	332	741	68	594	33 866		12.73%
Total	42 260	41 923	29 815	44 826	33 102	17 193	1 875	2 609	7 066	6 949	9 216	16 287	2 171	10 661	265 953		

Procurement Codes family:

01 Civil engineering, building and technical services
02 Electrical engineering and magnets
03 Electronics and radio frequency
04 Information technology

05 Mechanical engineering and raw materials
06 Vacuum and low temperature
07 Particle and photon detectors
08 Optics and photonics

09 Gases, chemicals, radiation and waste equipment
10 Health, safety and environment
11 Transport, handling and vehicles
12 Office supply, furniture, communication and training

13 Services on the CERN site
14 Centralised expenses and internal-use codes

¹ Including commitments carried forward from previous years and excluding commitments for future years.

² Industrial return approved by the Council in its meeting on the 15 June 2017

³ Excluding individual purchase orders < 1'000 CHF from 1 July 2013 and utilities (table 7)

³ See Table 5.2 of document CERN/FC/6098/RA