

Payments and Outstanding commitments in 2016 for Supplies¹

(Excluding visiting research teams and collaborations)

	Commitments per activity code (rounded kCHF)										Industrial return ² 2016	Return Coefficient 2012-2015 ³
	1	2	3	4	5	6	7	8	9	Total		
Austria	68	340	194	160	947	467	339	222	366	3 103	0.42	0.44
Belgium	237	117	303	46	515	41	262	641	336	2 497	0.27	0.38
Bulgaria		64	75	38	58	1		12	1	249	0.25	1.30
Switzerland	9 424	2 839	2 165	2 117	3 361	2 362	108	13 374	7 238	42 988	3.19	3.70
Cyprus											-	-
Czech Republic	618	88	1 253	594	182	111	45	698	16	3 605	1.10	0.95
Germany	4 526	6 293	5 593	1 147	8 760	6 582	296	8 141	1 395	42 734	0.62	0.63
Denmark	65	1 317	710	92	1 142	149	1	177	54	3 707	0.63	0.46
Spain	4 930	2 006	1 175	144	1 426	690	41	3 700	2 254	16 366	0.64	0.70
Finland	39	130	444	3	1 196	113	88	459	108	2 580	0.56	0.38
France	11 512	56 275	7 342	1 538	3 089	3 973	193	8 312	4 875	97 108	1.98	1.78
United Kingdom	299	2 355	2 872	6 147	881	1 894	321	2 182	1 475	18 424	0.38	0.38
Greece	6	63	536	5	402			470	71	1 554	0.35	0.36
Hungary	7	522	1 113		10			24	3 408	5 084	2.50	1.69
Israel		48	583	17	26	11		20	58	763	0.16	0.28
Italy	12 111	3 527	2 461	6 911	2 666	6 017	154	2 417	1 121	37 384	1.01	1.03
Netherlands	454	1 013	841	1 495	1 671	1 182	16	2 808	270	9 750	0.61	0.49
Norway	36	515	65	163	780		20	196	408	2 185	0.22	0.21
Pakistan					312			4	12	328	0.80	0.08
Poland	814	334	283	3 753	687	39	16	238	381	6 545	0.70	0.54
Portugal	92	750	21		94			275	82	1 313	0.34	0.89
Romania	97	104	64		1 183	6	672	70	68	2 265	0.73	0.35
Serbia	231				42			2	6	280	0.70	0.46
Sweden	113	414	257	202	557	97		546	64	2 250	0.24	0.34
Slovakia	12	15	166	20	112	18	106	22	18	489	0.30	0.34
Turkey	16	62			241			6	1	327	0.23	0.23
Ukraine											-	-
Sub-Total	45 708 <i>15.04 %</i>	79 189 <i>26.06 %</i>	28 516 <i>9.38 %</i>	24 592 <i>8.09 %</i>	30 341 <i>9.98 %</i>	23 752 <i>7.82 %</i>	2 679 <i>0.88 %</i>	45 014 <i>14.81 %</i>	24 087 <i>7.93 %</i>	303 878 <i>100.00 %</i>		
USA	59	1 119	2 899	4 170	335	7 228	106	1 889	1 019	18 824		
Other States	265	1 227	5 888	3 178	1 901	434	544	3 062	1 379	17 878		
Sub-Total	323	2 346	8 787	7 349	2 236	7 662	650	4 951	2 398	36 702		10.78%
Total	46 032	81 536	37 303	31 940	32 577	31 415	3 329	49 964	26 485	340 581		

Activity Codes key:

- | | | |
|--|--|---|
| 1 Civil engineering and buildings | 4 Computer systems and communication, including rental and maintenance | 7 Particle detectors |
| 2 Electrical engineering and energy | 5 Mechanical structures - Supplies & manufacturing techniques | 8 Miscellaneous (insurances, photo equipment, gases, vehicles, petrol, tools, furniture, office supplies, publications) |
| 3 Electronics (including radiofrequency equipment) | 6 Vacuum and low-temperature technology | 9 Design studies - Miscellaneous supplies |

¹ Including commitments carried forward from previous years and excluding commitments for future years.

² Ratio between the percentage of expenditure in an individual Member State for the above-mentioned period and that Member State's percentage contribution to the Budget (TARGET for 2016: 0.9).
Additional special contributions from France (excluding in-kind) and Switzerland were included in the calculation. Excluding individual purchase orders < 1'000 CHF from 1 July 2013

³ See Table 5.2 of document CERN/FC/5988/RA