

Payments and Outstanding commitments in 2015 for Industrial Services contracts¹

Excluding visiting research teams and collaborations

	Contract type (rounded kCHF)					Industrial return ² 2015	Return Coefficient 2011-2014 ³
	1	2	3	4	Total		
Austria	7	271			278	0.10	0.56
Belgium				1	1	0.00	
Bulgaria							0.15
Switzerland	5 153	22 201	6 517	2 592	36 464	7.55	6.51
Czech Republic							
Germany	4	3 056	475	254	3 789	0.15	0.09
Denmark		6 571			6 571	2.97	2.80
Spain		3 246	1 826	5 702	10 774	1.10	1.04
Finland							
France		26 838	16 274	9 565	52 677	2.79	2.81
United Kingdom		7 594	2	91	7 687	0.43	0.51
Greece		416			416	0.23	0.13
Hungary						0.00	
Israel							
Italy		603		6 774	7 377	0.53	0.32
Netherlands				313	313	0.06	0.49
Norway							
Pakistan							
Poland							
Portugal				31	31	0.02	0.12
Romania							
Serbia							
Sweden							
Slovakia							
Turkey							
Sub-Total	5 164	70 796	25 094	25 324	126 378		
USA							
Other States							
Sub-Total						0.00%	
Total	5 164	70 796	25 094	25 324	126 378		

Contract type key:

- | | |
|------------------------------|---------------------------------|
| 1 Temporary Labour contracts | 3 Maintenance contracts |
| 2 Service contracts | 4 Work and minor work contracts |

¹ Including commitments carried forward from previous years and excluding commitments for future years

² Ratio between the percentage of expenditure in an individual Member State for the above-mentioned period and that Member State's percentage contribution to the Budget (TARGET 0.4)
Additional special contributions from France (excluding in-kind) and Switzerland were included in the calculation.

³ See Table V of document CERN/FC/5806/RA